



Financial Report, AGM 2026

During the year we provided equipment to the Conquest totalling £145,863 including £3,041 for the new website. Details shown in the Annual Report on page 21.

Income from donations and legacies has decreased by £66,811 from £135,352 to £68,541. Primarily due to receiving funds for The Karl Storz Stack System last year and this year not have any bids which required significant funding.

Shop income has been improving year on year since the pandemic this year we saw an increase in income of £66,633 from £310,688 to £377,321.

Income from investments decreased by £290 to £5,453.

Staff costs decreased by £4,889 to £69,235

Other direct costs which include bids increased by £114,238.

Support costs increased by £3,766.

Restricted funds decreased by £108,315, mainly due to the purchase of the Karl Storz Stack System providing higher resolution images during surgery.

All in all at the end of the year we have £42,077 more in general funds and a decrease of £66,238 in total funds.

Claire Bridges, Treasurer, May 2026